

Health Plan Quarterly Update

November 17, 2021

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Knox-Keene Licensed Plans

	10/1/2021
Full Service	95
Dental	14
Behavioral Health	14
Vision	9
Pharmacy (Medicare Part D)	2
Discount	2
Chiropractic	3
Dental/Vision	2
Total	141

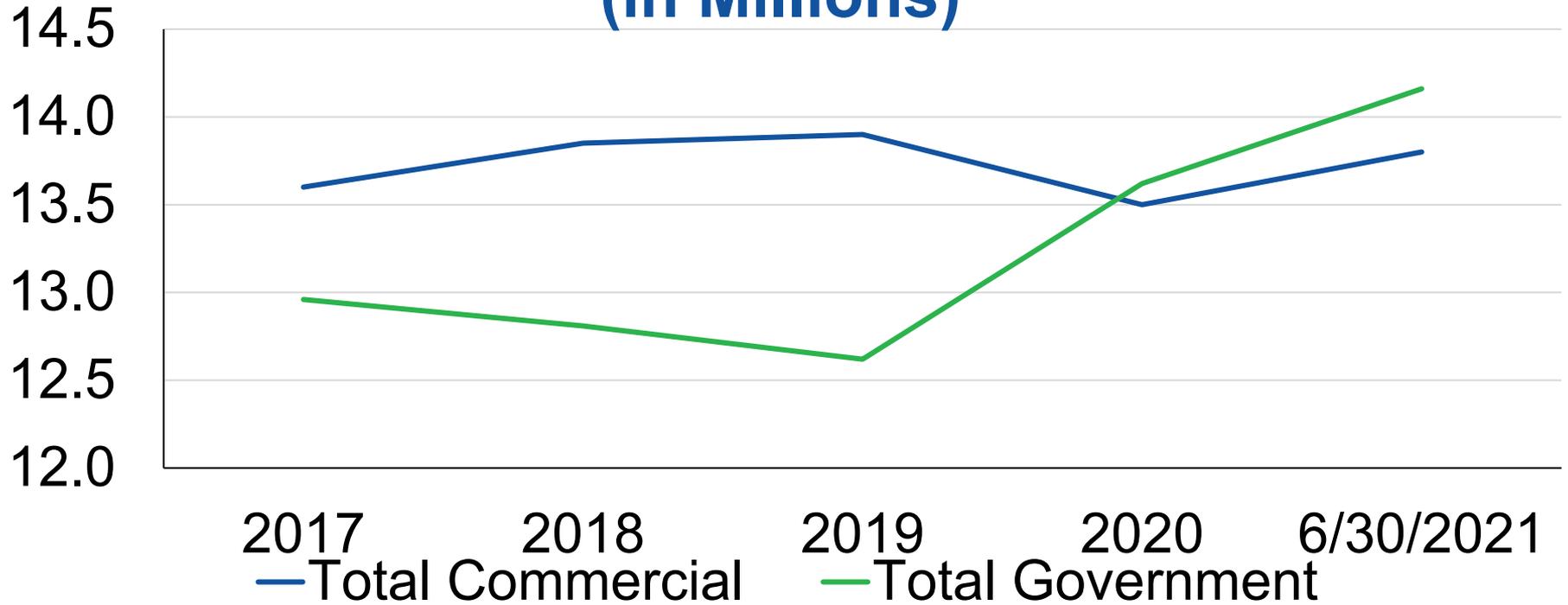
Full Service Enrollment

(in Millions)

	6/30/20	9/30/20	12/31/20	3/31/21	6/30/21
Full Service Lives	26.54	26.90	27.12	27.68	27.96
Total Commercial	13.61	13.58	13.50	13.77	13.80
Total Government	12.93	13.32	13.62	13.91	14.16

Full Service Enrollment Trend

(in Millions)



Commercial Enrollment: HMO

(in Millions)

	6/30/20	9/30/20	12/31/20	3/31/21	6/30/21
Large Group	8.07	8.00	7.93	8.09	8.08
Small Group	1.40	1.40	1.44	1.42	1.42
Individual	1.43	1.45	1.37	1.47	1.47
Total HMO	10.90	10.85	10.74	10.98	10.97

Commercial Enrollment: PPO/EPO (in Millions)

	6/30/20	9/30/20	12/31/20	3/31/21	6/30/21
Large Group	0.81	0.81	0.84	0.85	0.87
Small Group	0.71	0.71	0.73	0.73	0.75
Individual	0.71	0.71	0.69	0.71	0.71
Total PPO/EPO	2.23	2.23	2.26	2.29	2.33

Government Enrollment

(in Millions)

	6/30/20	9/30/20	12/31/20	3/31/21	6/30/21
Medi-Cal	10.34	10.70	10.98	11.21	11.44
Medicare Advantage	2.59	2.62	2.64	2.70	2.72
Total Government	12.93	13.32	13.62	13.91	14.16

Closely Monitored Plans at June 30, 2021

	Number of Plans	Enrollment
Full Service Plans	30	4,583,572
Medi-Cal	3	2,644,830
Medicare Advantage	7	162,934
Commercial	4	567,705
Restricted	16	1,208,103
Specialized Service Plans	3	87,809

TNE Deficient Plans – June 30, 2021

Plan Name	Plan Type	Covered Lives
Golden State Medicare Health Plan	Full Service	4,794
Vitality Health Plan of California, Inc.	Full Service	657

Tangible Net Equity of All Plans as of June 30, 2021

	Less Than 100%	100%- 129.99%	130%- 249.99%	250%- 499.99%	500%+
Commercial		2	6	10	10
Medi-Cal		2	1	7	22
Medicare Advantage	2	5	10	10	6
Specialized			3	5	37
Total	2	9	20	32	75

Tangible Net Equity of Full Service Plans by Enrollment as of June 30, 2021

	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
0-50K	2	4	12	17	6
51-100K		3	2	3	4
101-200K			2	2	6
201-300K		1		1	8
301K+		1	1	4	14
Total	2	9	17	27	38

Tangible Net Equity Full Service Plans by Enrollment

130% to 249.99%

	130%- 150.99%	151%- 174.99%	175%- 199.99%	200%- 224.99%	225%- 249.99%
0-50K	3	1	4	1	3
51-100K	1			1	
101-200K		1	1		
201-300K					
301K+			1		
Total	4	2	6	2	3

Tangible Net Equity of Full Service Plans by Quarter

	Less Than 100%	100%- 129.99%	130%- 249.99%	250%- 499.99%	500%+
6/30/2021	2	9	17	27	38
3/31/2021	3	5	23	19	40
12/31/2020	4	2	22	24	37
9/30/2020	1	4	21	21	41
6/30/2020	1	5	21	20	39

Questions